

Atleast 3 policy briefs produced		2.1 Support for SDGs domestication through application of PEI integrated approach and lessons learned		REMA (MINALOC)		30000		No budget required		0	
Atleast 96 broad casts of each per year for TV and Radio		2.2 High level policy dialog on p-e mainstreaming		REMA, MINECOFIN, MINIRENA.		30000		Training		10,000	
Indicators (2016)		2.3 Support the PEI study tours to demonstrate and share experiences on the environment, climate change and gender mainstreaming at the PEI country level with other PEI countries.		X		30000		Travel allowances		20,000	
1. One report produced on PEI lessons for SDG implementation		2.4 Carry out the trainings of the institutions of high learning on environment and climate change mainstreaming with reference to poverty reduction		X							
2. No of high decision makers trained		2.5 Support to produce awareness materials (policy briefs) from technical studies to increase the understanding of policy makers on environment and climate change		X		X				10,000	
3. one study tour carried out		2.6 Carry out monitoring and evaluation of activities to track the progress of implementation		X		X				0	
4. No of high learning institutions trained		Atleast 10 HLI		X		X					
5. No of policy briefs produced		Atleast 2 policy briefs									
6. Annual monitoring and evaluation report produced		1 M& E report		Q1		Q2 Q3 Q4		Funding Source		Account Code	
TOTAL Output 2										Budget Amount (USD)	
										60,000	
Project Coordination and monitoring											
Planned Main activities											
Targets		3.1. Project management remunerations		REMA (UNDP)		4000		74105		National staff salary	
Project Targets by last project year:2015		3.2 Recruitment of the International Technical Adviser		REMA (PEI AFRICA, UNDP)		30000		61300		ITA salary	
1. Atleast 1 training offer in the region		3.3. Materials & equipment: Including fuel for REMA car, paper and repair of office equipment.		REMA (UNDP)		4000		75100		Car Fuel, office equipments	
Indicators (2016)		3.4. Carry out resource mobilization		REMA (PEI AFRICA, UNDP)		4000		75700		0	
1. Delivery of AWP's and 80% or greater expenditure		3.5 Carry out final project evaluation		REMA (PEI AFRICA, UNDP)		30000		71200		International consultant	
2. One report produced and disseminated.		3.6 Prepare an annual lessons learnt policy and practice report								0	
3. Amount of funds mobilized for p-e mainstreaming.		3.7 Communication Costs and mission allowances		REMA (UNDP)		4000		72400		Communication costs	
4. One report produced and disseminated											

